



## CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Adopt Resolution Approving FY 2010/11 Facility Use Rates for Parks and Recreation and Labor Rates for the Fire Department, Public Works Engineering Division, and Community Development Department and Authorizing the City Manager to Approve Annual Rate Revisions

**MEETING DATE:** July 7, 2010

**PREPARED BY:** Deputy City Manager

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**RECOMMENDED ACTION:** Adopt resolution approving FY 2010/11 facility use rates for Parks and Recreation and labor rates for the Fire Department, Public Works Engineering Division, and Community Development Department and authorizing the City Manager to approve annual rate revisions.

**BACKGROUND INFORMATION:** Rates should be adjusted each budget cycle to ensure that the current rates are reflective of the current cost of doing business. Council adopted the FY 2010/11 budget on June 2, 2010 and staff is bringing forward rates based upon the adopted budget. Facility rates have been developed to fairly reflect the surrounding market. The proposed rates are divided into two categories: Community Groups and Residents (individuals and 501(c)3 organizations within Lodi) and Non-Resident and Commercial Groups. Facility rates have been reviewed, approved and recommended by the Parks and Recreation Commission.

The labor rates presented are based upon a rate model developed by MGT America, Inc. for the Community Development Department and approved by Council last year. The proposed rates represent "fully loaded" labor rates and are intended to recover the full cost of the associated staff.

Staff is also recommending that Council authorize the City Manager to approve annual revisions to these rates based upon budget adoption.

**FISCAL IMPACT:** Rates based upon current costs ensures appropriate cost recovery.

**FUNDING AVAILABLE:** Revenues are included in each of the appropriate funds.

  
Jordan Ayers  
Deputy City Manager

Attachments

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APPROVED:

  
Konrad Bartlam, Interim City Manager

RESOLUTION NO. 2010-116

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING FISCAL  
YEAR 2010/11 FACILITY USE RATES FOR PARKS AND RECREATION  
AND LABOR RATES FOR THE FIRE DEPARTMENT, PUBLIC WORKS  
ENGINEERING DIVISION, AND COMMUNITY DEVELOPMENT  
DEPARTMENT AND AUTHORIZING THE CITY MANAGER TO APPROVE  
ANNUAL RATE REVISIONS

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WHEREAS, it is sound business practice to adjust rates annually to reflect the current cost of doing business; and

WHEREAS, facility use rates for parks and recreation facilities have not been revised for a number of years; and

WHEREAS, the Parks and Recreation Department surveyed nine surrounding cities; and

WHEREAS, facility use rates have been developed to fairly reflect the competitive rates in the Lodi market area; and

WHEREAS, the Parks and Recreation Commission has reviewed, approved, and recommended the resultant rates; and

WHEREAS, the City Council has previously approved the labor rate methodology developed by MGT America, Inc.; and

WHEREAS, the labor rates for the Fire Department, Public Works Engineering Division, and Community Development Department have been calculated using the MGT America, Inc. rate model; and

WHEREAS, annual approval of labor rates based upon the adopted budget is a ministerial action.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the facility use rates for Parks and Recreation and the labor rates for the Fire Department, Public Works Engineering Division, and the Community Development Department.

FURTHER BE IT RESOLVED that the City Council of the City of Lodi does hereby grant authority to the City Manager to approve annual revisions to these rates based upon the adoption of the budget, and any revisions thereto.

Dated: July 7, 2010

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I hereby certify that Resolution No. 2010-116 as passed and adopted by the City Council of the City of Lodi in a regular meeting held July 7, 2010, by the following votes:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Mounce, and Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Hitchcock

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk

**City of Lodi  
Parks and Recreation  
Facility Use Fees**

[illegible]

**City of Lodi  
Parks and Recreation  
Facility Use Fees**

Facility	Current			Proposed	
	Group B	Group C	Group D	Community Groups & Residents	Non-Resident & Commercial
<b>LODI LAKE RUNNING EVENTS:</b>					
LUSD weekday meets	\$250				
LUSD weekend meets	\$750				
Weekend races	\$100-\$400			\$400	\$500
LUSD weekday dual meets				\$250	
LUSD invitationals				\$1,000	
Weekend races must be completed by noon for public access of facility.					
<b>GRAPE BOWL:</b>					
Game (less than 3000 attendance)	\$1,500		\$2,500	\$120/hr	\$150/hr
Game (3000-5000 attendance)	\$2,500		\$3,500	\$120/hr	\$150/hr
Game (5000+ attendance)	\$4,000		\$5,000	\$120/hr	\$150/hr
General Use (less than 3000 attendance)	\$1,500		\$2,500	\$120/hr	\$150/hr
General Use (3000-5000 attendance)	\$2,500		\$3,500	\$120/hr	\$150/hr
General Use (5000+ attendance)	\$4,000		\$5,000	\$120/hr	\$150/hr
Extra days (set-up & take down)	\$300			\$500	\$500
Extra hours (set-up & take down)				\$50	\$50
Lights/hr	n/a			\$20/hr	\$20/hr
LUSD Band Review	\$3,375			\$120/hr	
Group B game includes 5% gate					
Group B general use includes 10% gate					
Group D includes 10% all proceeds					
New classifications require \$1 per ticket					
Additional staffing fees to be determined by number of participants, spectators, etc. Additional ticketing fees to be determined.					
Soccer goals and nets not included.					



**City of Lodi  
Parks and Recreation  
Facility Use Fees**

Facility	Current			Proposed	
	Group B	Group C	Group D	Community Groups & Residents	Non-Resident & Commercial
<b>SOCCER FIELDS:</b>					
Kofu, Salas, Peterson					
Game	\$70	\$75	\$90	\$150	\$150
Doubleheader	not listed			\$300/day	\$300/day
Practice	not listed				
Lights	10/hr	10/hr	10/hr	10/hr	10/hr
Tournament/game	not listed			\$300/day	\$300/day
<b>NATIONAL GUARD ARMORY BUILDING:</b>					
Game/2 hr. use	\$100	\$150	\$200	\$45/hr	\$60/hr
Doubleheader	not listed				
Practice/2 hr use	\$15	\$20	\$25	\$45/hr	\$60/hr
Staffing	\$10-\$12/hr			\$20/hr	\$20/hr
Staffing required for all uses; 1/2 hour opening and closing by facility supervisor					
<b>ENZE/HSS POOL:</b>					
25 people (2 hr. increment)	\$85	\$95	\$110	\$95	\$110
Each additional hour	\$35	\$35	\$35	\$35	\$35
Each increment of 25 people	\$85	\$95	\$110	\$35	\$35
<b>Private Party (includes gazebo)</b>					
25 people (2 hr. increment)	\$85	\$95	\$110	\$95	\$110
Each additional hour	\$35	\$35	\$35	\$35	\$35
Each increment of 25 people	\$85	\$95	\$110	\$35	\$35
<b>Wading Pool private party (max 25)</b>					
25 people (2 hour increment)	\$65	\$75	\$90	\$75	\$90
Each additional hour	\$35	\$35	\$35	\$35	\$35
<b>Gazebo</b>					
Gazebo 3 hrs (1-50 people)				\$95	\$110
Gazebo 3 hrs (50-100 people)				\$120	\$135
Each additional hour	\$35	\$35	\$35	\$35	\$35

### Parks and Recreation Facility Use Fees

[illegible]

**CITY OF LODI**  
**FIRE DEPARTMENT**  
**FISCAL 2010/11 BUDGET**

Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009110 Rates
				Sal/Ben	Overhead	Total	
1	Fire Chief	1.0	\$ 206,320	\$ 132.70	\$ 33.79	\$ 166.49	
2	Administrative Secretary	1.0	\$ 77,780	\$ 50.03			
3	Sr. Administrative Clerk	1.0	\$ 60,830	\$ 39.12			
4	Fire Division Chief	1.0	\$ 175,850	\$ 113.10	\$ 28.80	\$ 141.90	\$ 75.00
5	Fire Battalion Chief	4.0	\$ 705,880	\$ 113.50	\$ 28.90	\$ 142.40	\$ 75.00
6	Fire Captain	15.0	\$ 2,169,786	\$ 93.04	\$ 23.69	\$ 116.73	\$ 75.00
7	Fire Engineer	21.0	\$ 2,678,914	\$ 82.05	\$ 20.89	\$ 102.94	\$ 75.00
8	Firefighter	16.0	\$ 1,657,198	\$ 66.62	\$ 16.96	\$ 83.58	\$ 75.00
9							
10							
11							
12							
13							

\$ 7,732,558

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

CITY OF LODI  
FIRE DEPARTMENT  
FECAL2010/11 BUDGET

Indirect Cost Rate Calculation

DESCRIPTION OF COST	Total Costs	Unallowable	Allowable Indirect	Allowable Direct
<b>A) Personnel Analysis:</b>				
Salary and Wages	\$ 7,732,558		\$ 547,553	\$ 7,185,005
Distribution %:	700.00%		7.08%	92.92%
Temporary & Overtime	\$ 381,120			\$ 381,120
Benefits	\$		\$	\$
Subtotal:	\$ 8,113,678		\$ 547,553	\$ 7,566,125
<b>B) Other Operating Expenses:</b>				
Rental of Equipment	\$ 148,000		148,000	
Small tools & Equipment	\$ 12,000		12,000	
Safety Equipment	\$ 65,000		65,000	
Other Materials & Supplies	\$ 514,110		514,110	
Postage & Cellular Phone Charges	\$ 12,000		12,000	
Subtotal:	\$ 751,110	\$ -	\$ 751,110	\$ -
<b>Total Departmental Expenditures:</b>	\$ 8,864,788	\$ -	\$ 1,298,663	\$ 7,566,125
<b>C) Cost Allocation Plan Allocations:</b>				
2009 Cost of Services (In-house)	\$ 627,990		\$ 627,990	
<b>Total Indirect Costs:</b>	\$ 627,990		\$ 627,990	
<b>D) Total Costs</b>	\$ 9,492,778	\$ -	\$ 1,926,653	\$ 7,566,125
<b>Total Indirect Costs:</b>	1,926,653			
<b>Total Direct Sal &amp; Benes:</b>	7,566,125		<b>Calculated Indirect Cost Rate:</b>	25.46%

1 Consists of support from: City Council, City Manager, City Clerk, City Attorney, Human Resources, Information Technology, Finance Revenue/Collections, Finance Accounting, Budget and Treasury, Non-Departmental and Facility Maintenance.

CITY OF LODI  
FIRE DEPARTMENT  
FISCAL 2010/11 BUDGET

Personnel Services Analysis

			Indirect vs. Direct Activities			
Position Title	# of FTE	Annual Salary	Indirect Sal/Ben		Direct Sal/Ben	
			%	\$	%	\$
1 Fire Chief	1.0	\$206,320	70.00%	144,424	30.00%	61,896
2 Administrative Secretary	1.0	\$77,780	100.00%	77,780		
3 Sr. Administrative Clerk	1.0	\$60,830	100.00%	60,830		
4 Fire Division Chief	1.0	\$175,850	30.00%	52,755	70.00%	123,095
5 Fire Battalion Chief	4.0	\$705,880	30.00%	211,764	70.00%	494,116
6 Fire Captain	15.0	\$2,169,786			100.00%	2,169,786
7 Fire Engineer	21.0	\$2,678,914			100.00%	2,678,914
8 Firefighter	16.0	\$1,657,198			100.00%	1,657,198
9						
10						
11						
12						
13						
Total:	60.00	\$ 7,732,558	7.08%	\$ 547,553	92.92%	\$ 7,185,005

CITY OF LODI  
ENGINEERING DIVISION  
FISCAL 2010/11 BUDGET

Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates
				Sal/Ben	Overhead	Total	
1	Public Works Director	0.7	\$ 130,771	\$ 120.15	\$ 34.32	\$ 154.48	\$ 110.00
2	Management Analyst	0.3	\$ 30,252	\$ 64.86			
3	Administrative Secretary	0.3	\$ 24,533	\$ 52.60			
4	Construction Project Manager	1.0	\$ 113,340	\$ 72.90			
5	Engineering Technician	2.0	\$ 189,500	\$ 60.94	\$ 17.41	\$ 78.36	\$ 55.00
6	Public Works Inspector	1.0	\$ 88,530	\$ 56.94	\$ 16.27	\$ 73.21	
7	Senior Civil Engineer	2.0	\$ 270,995	\$ 87.15	\$ 24.89	\$ 112.04	\$ 80.00
8	Senior Engineer Technician	3.0	\$ 298,130	\$ 63.92	\$ 18.26	\$ 82.17	\$ 60.00
9	Administrative Clerk	1.0	\$ 61,690			\$ 51.01	\$ 40.00
10							
11							
12							
13							

**TOTAL:** 11.30 \$ 1,207,740

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

**CITY OF LODI  
ENGINEERING DIVISION  
FISCAL 2010/11 BUDGET**

**Indirect Cost Rate Calculation**

DESCRIPTION OF COST	Total Costs	Unallowable	Allowable Indirect	Allowable Direct
<b>A) Personnel Analysis:</b>				
Salary and Wages	\$ 1,207,740		\$ 74,400	\$ 1,133,340
Distribution %:	700.00%		6.76%	93.84%
Temporary & Overtime	\$ 381,120			
Benefits	\$ -		\$ -	
Subtotal:	\$ 1,588,860		\$ 74,400	\$ 1,514,460
<b>B) Other Operating Expenses:</b>				
Information Systems Software	\$ 5,000		5,000	
Professional Services	\$ 15,000		15,000	
Postage and Cellular Phones	\$ 3,430		3,430	
Miscellaneous supplies/materials	\$ 49,440		49,440	
Subtotal:	\$ 72,870	\$ -	\$ 72,870	\$ -
Total Departmental Expenditures:	\$ 1,661,730	\$ -	\$ 147,270	\$ 1,514,460
<b>C) Cost Allocation Plan Allocations:</b>				
2009 Cost of Services (In-house) 1	\$ 285,350		\$ 285,350	
Total Indirect Costs	\$ 285,350		\$ 285,350	
<b>D) Total Costs</b>	<b>\$ 1,947,080</b>	<b>\$ -</b>	<b>\$ 432,620</b>	<b>\$ 1,514,460</b>
Total Indirect Costs	432,620			
Total Direct Sal & Bases	1,514,460		Calculated Indirect Cost Rate	28.57%

1 Consists of support from: City Council, City Manager, City Clerk, City Attorney, Human Resources, Information Technology, Finance Revenue/Collections, Finance Accounting, Budget and Treasury, Non-Departmental and Facility Maintenance.

2 Public Works Director indirect cost rate is 3.29%

**CITY OF LODI**  
**ENGINEERING DIVISION**  
**FISCAL 2010/11 BUDGET**

**Personnel Services Analysis**

			Indirect vs. Direct Activities			
Position Title	# of FTE	Annual Salary	Indirect Sal/Ben		Direct Sal/Ben	
			%	\$	%	\$
1 Public Works Director	0.7	\$130,771	15.00%	19,616	85.00%	,111,155
2 Management Analyst	0.3	\$30,252	100.00%	30,252		
3 Administrative Secretary	0.3	\$24,533	100.00%	24,533		
4 Construction Project Manager	1.0	\$113,340			100.00%	113,340
5 Engineering Technician	2.0	\$189,500			100.00%	189,500
6 Public Works Inspector	1.0	\$88,530			100.00%	88,530
7 Senior Civil Engineer	2.0	\$270,995			100.00%	270,995
8 Senior Engineer Technician	3.0	\$298,130			100.00%	298,130
9 Administrative Clerk	1.0	\$61,690			100.00%	61,690
10						
11						
12						
13						
Total:	11.30	\$ 1,207,740	6.16%	\$ 74,400	93.84%	\$ 1,133,340



**CITY OF LODI**  
**BUILDING DIVISION**  
**FISCAL 2010/11 BUDGET**

**Fully Burdened Hourly Rates**

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates
				Sal/Ben	Overhead	Total	
1	Administrative Secretary (50%)	0.5	\$ 40,890	\$ 52.60			
2	Comm Dev Director (50%)	0.5	\$ 62,448	\$ 80.33			
3	Building Inspector II	2.0	\$ 178,530	\$ 57.41	\$ 77.92	\$ 135.34	\$ 135.69
4	Building Official	1.0	\$ 142,170	\$ 91.44	\$ 124.11	\$ 215.55	\$ 227.01
5	Permit Technician	2.0	\$ 143,960	\$ 46.30	\$ 62.83	\$ 109.13	\$ 102.36
6	Jr Plans Examiner/Engineer	1.0	\$ 97,382	\$ 62.63	\$ 85.01	\$ 147.64	\$ 150.97
7							
8							
9							
10							
11							
12							
13							

**TOTAL:** 7.00 \$ 665,380

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

CITY OF LODI  
BUILDING DIVISION  
FISCAL 2010/11 BUDGET

Indirect Cost Rate Calculation

DESCRIPTION OF COST	Total Costs	Unallowable	Allowable Indirect	Allowable Direct
<b>A) Personnel Analysis:</b>				
Salary and Wages	\$ 665,380		\$ 245,508	\$ 419,872
Distribution %:	100.00%		36.90%	63.70%
Temporary & Overtime	\$		\$	\$
<b>Benefits</b>	\$		\$	\$
Subtotal:	\$ 665,380		\$ 245,508	\$ 419,872
<b>B) Other Operating Expenses:</b>				
Professional Services	\$ 10,000			\$ 10,000
Books & Periodicals	\$ 11,000		11,000	
Training & Education	\$			
Other Materials & Supplies	\$ 43,400		43,400	
Postage & Cellular Phone Charges	2,830		2,830	
Subtotal:	\$ 67,230	\$	\$ 57,230	\$ 10,000
<b>Total Departmental Expenditures:</b>	\$ 732,610	\$	\$ 302,738	\$ 429,872
<b>C) Cost Allocation Plan Allocations:</b>				
2009 Cost of Services (In-house)	\$ 148,301		\$ 148,301	
10% of Planning Budget	8,941		8,941	
15% Operating Reserve	109,891		109,891	
<b>Total Indirect Costs:</b>	\$ 267,134		\$ 267,134	
<b>D) Total Costs</b>	\$ 999,743	\$ -	\$ 569,871	\$ 429,872
<div> <div>Total Indirect Costs</div> <div>Total Direct Sal &amp; Benefit</div> <div>Calculated Indirect Cost Rate</div> </div>				
	569,871	419,872	135.72%	

1 Consists of support from: City Council, City Manager, City Clerk, City Attorney, Human Resources, Information Technology, Finance Revenue/Collections, Finance Accounting, Budget and Treasury, Non-Departmental and Facility Maintenance.

CITY OF LODI  
BUILDING DIVISION  
FISCAL 2010/11 BUDGET

Personnel Services Analysis

			Indirect vs. Direct Activities			
Position Title	FTE	Annual Salary	Indirect Sal/Ear		Direct Sal/Ear	
			%	\$	%	\$
1 Administrative Secretary (50%)	0.5	\$40,890	100.00%	40,890		
2 Comm Dev Director (50%)	0.5	\$62,448	100.00%	62,448		
3 Building Inspector II	2.0	\$178,530			100.00%	178,530
4 Building Official	1.0	\$142,170	100.00%	142,170		
5 Permit Technician	2.0	\$143,960			100.00%	143,960
7						
8						
9						
10						
11						
12						
13						
Total:	7.00	\$ 665,380	36.90%	\$ 245,508	63.10%	\$ 419,872

CITY OF LODI  
PLANNING DIVISION  
FISCAL 2010/11 BUDGET

Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009110 Rates
				Sal/Ben	Overhead	Total	
1	Community Development Director	0.5	\$ 62,448	\$ 80.33	\$ 88.70	\$ 169.03	\$ 132.00
2	Administrative Secretary	0.4	\$ 32,712	\$ 52.60			
3	Planning Commission	1.0	\$ 2,550	\$ 1.64			
4	Associate Planner	1.0	\$ 86,780	\$ 55.81	\$ 61.63	\$ 117.45	\$ 132.00
5							
6							
7							
8							
9							
10							
11							
12							
<b>TOTAL:</b>		2.90	\$ 184,490				

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.  
Hourly overhead rate is applied to hourly salary/benefits.

CITY OF LODI  
PLANNING DIVISION  
FISCAL 2010/11 BUDGET

Indirect Cost Rate Calculation

DESCRIPTION OF COST	Total Costs	Unallowable	Allowable Indirect	Allowable Direct
A) Personnel Analysis:				
Salary and Wages	\$ 184,490		\$ 35,262	\$ 149,228
Distribution %:	100.00%		19.11%	80.89%
Temporary & Overtime	\$		\$	\$
Benefits	\$		\$ -	\$
Subtotal:	\$ 184,490		\$ 35,262	\$ 149,228
B) Other Operating Expenses:				
Advertising	\$ 1,000		1,000	
Information Systems Software	\$ 1,000		1,000	
Miscellaneous Supplies/Materials	\$ 3,940		3,940	
Subtotal:	\$ 5,940	\$ -	\$ 5,940	\$ -
Total Departmental Expenditures:	\$ 190,430	\$ -	\$ 41,202	\$ 149,228
C) Cost Allocation Plan Allocations:				
2009 Cost of Services (In-house) (40%)	\$ 123,584		\$ 123,584	
15% Operating Reserve	28,564			
Total Indirect Costs	\$ 152,149		\$ 123,584	
D) Total Costs	\$ 342,578	\$ -	\$ 164,786	\$ 149,228
Total Indirect Costs	164,786			
Total Direct Sal & Benes	149,228		Calculated Indirect Cost Rate	110.43%

1 Consists of support from: City Council, City Manager, City Clerk, City Attorney, Human Resources, information Technology, Finance Revenue/Collections, Finance Accounting, Budget and Treasury, Non-Departmental and Facility Maintenance.

CITY OF LODI  
 PLANNING DIVISION  
 FISCAL 2010/11 BUDGET

Personnel Services Analysis

			Indirect vs. Direct Activities			
Position Title	FTE	Annual Salary	Indirect Sal/Ben		Direct Sal/Ben	
			%	\$	%	\$
1 Community Development Director	0.5	\$62,448			100.00%	62,448
2 Administrative Secretary	0.4	\$32,712	100.00%	32,712		
3 Planning Commission	1.0	\$2,550	100.00%	2,550		
4 Associate Planner	1.0	\$86,780			100.00%	86,780
5						
6						
7						
8						
9						
10						
11						
12						
13						
Total:	2.90	\$ 184,490	19.11%	\$ 35,262	80.89%	\$ 149,228

## ANNUAL BILLABLE HOURS CALCULATION

Hours	Description	Calculation
<b>2,080</b>	Total Annual Hours	52 weeks * 40 hours
<b>96</b>	Holidays	13.5 days * 8 hours
<b>80</b>	Vacation	2 weeks * 40 hours
<b>80</b>	Sick	12 Days * 8 hours
<b>52</b>	Daily Briefing/Staff Mtgs	52 weeks * 1 hours
<b>177</b>	Admin work & Breaks	10% of work day, 0.10 * remaining hours
<b>40</b>	Training	40 hours

**1555**

**Annual Billable Hours**

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# Facility Use Fees and Labor Rates

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City Council  
July 7, 2010



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# General

- Rates should be reviewed and updated each year based upon recently adopted budget
- Facility rates last updated generally in 2006
- Labor rates
  - ❑ Based upon the MGT America, Inc methodology
  - ❑ Methodology approved by Council last year for Community Development

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# Parks and Recreation Facility Use Fees

- Surveyed 9 cities for rate methods and practices
- Selected the best methods and practices
- Remain competitive in the local market
- Rate includes a component for facility maintenance that will be retained by the Parks and Recreation Department

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# Parks and Recreation Facility Use Fees

- Current system

- Group B - Non-profits located within the City limits
- Group C - Residents and business located within the City limits
- Group D - Others

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# Parks and Recreation Facility Use Fees

- Proposed System

- Community Groups and Residents

- 501(c)3 organizations within the Lodi city limits
    - Individuals residing within the Lodi city limits

- Non-resident and Commercial

- Individuals and entities outside the Lodi city limits
    - For-profit entities regardless of mailing address

# Fire Department Labor Rates

City of Lodi  
**Fire Department**  
 Fiscal 2010/11 Budget

Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates*
				Sal/Ben	Overhead	Total	
1	Fire Chief	1.0	\$ 206,320	\$ 132.70	\$ 33.79	\$ 166.49	
2	Administrative Secretary	1.0	\$ 77,780	\$ 50.03			
3	Sr. Administrative Clerk	1.0	\$ 60,830	\$ 39.12			
4	Fire Division Chief	1.0	\$ 175,850	\$ 113.10	\$ 28.80	\$ 141.90	\$ 75.00
5	Fire Battalion Chief	4.0	\$ 705,880	\$ 113.50	\$ 28.90	\$ 142.40	\$ 75.00
6	Fire Captain	15.0	\$ 2,169,786	\$ 93.04	\$ 23.69	\$ 116.73	\$ 75.00
7	Fire Engineer	21.0	\$ 2,678,914	\$ 82.05	\$ 20.89	\$ 102.94	\$ 75.00
8	Firefighter	16.0	\$ 1,657,198	\$ 66.62	\$ 16.96	\$ 83.58	\$ 75.00
9							
10							
11							
12							
13							
<b>TOTAL:</b>		60.00	\$ 7,732,558				

\* Last updated 2005

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

# Public Works Engineering Division Labor Rates

City of Lodi  
**Engineering Division**  
 Fiscal 2010/11 Budget

Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates
				Sal/Ben	Overhead	Total	
1	Public Works Director	0.7	\$ 130,771	\$ 120.15	\$ 34.32	\$ 154.48	\$ 110.00
2	Management Analyst	0.3	\$ 30,252	\$ 64.86			
3	Administrative Secretary	0.3	\$ 24,533	\$ 52.60			
4	Construction Project Manager	1.0	\$ 113,340	\$ 72.90			
5	Engineering Technician	2.0	\$ 189,500	\$ 60.94	\$ 17.41	\$ 78.35	\$ 55.00
6	Public Works Inspector	1.0	\$ 88,530	\$ 56.94	\$ 16.27	\$ 73.21	
7	Senior Civil Engineer	2.0	\$ 270,995	\$ 87.15	\$ 24.89	\$ 112.04	\$ 80.00
8	Senior Engineer Technician	3.0	\$ 298,130	\$ 63.92	\$ 18.26	\$ 82.17	\$ 60.00
9	Administrative Clerk	1.0	\$ 61,690	\$ 39.68	\$ 11.33	\$ 51.01	\$ 40.00
10							
11							
12							
13							

**TOTAL:**

11.30 \$ 1,207,740

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

# Community Development – Building Division Labor Rates

City of Lodi  
**Building Division**  
 Fiscal 2010/11 Budget

## Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates
				Sal/Ben	Overhead	Total	
1	Administrative Secretary (50%)	0.5	\$ 40,890	\$ 52.60			
2	Comm Dev Director (50%)	0.5	\$ 62,448	\$ 80.33			
3	Building Inspector II	2.0	\$ 178,530	\$ 57.41	\$ 77.92	\$ 135.34	\$ 135.69
4	Building Official	1.0	\$ 142,170	\$ 91.44	\$ 124.11	\$ 215.55	\$ 227.01
5	Permit Technician	2.0	\$ 143,960	\$ 46.30	\$ 62.83	\$ 109.13	\$ 102.36
6	Jr Plans Examiner/Engineer	1.0	\$ 97,382	\$ 62.63	\$ 85.01	\$ 147.64	\$ 150.97
7							
8							
9							
10							
11							
12							
13							

**TOTAL:** 7.00 \$ 665,380

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.

# Community Development – Planning Division Labor Rates

City of Lodi  
**Planning Division**  
Fiscal 2010/11 Budget

## Fully Burdened Hourly Rates

	Position	FTE	Annual Sal/Ben	Hourly			2009/10 Rates
				Sal/Ben	Overhead	Total	
1	Community Development Director	0.5	\$ 62,448	\$ 80.33	\$ 88.70	\$ 169.03	\$ 132.00
2	Administrative Secretary	0.4	\$ 32,712	\$ 52.60			
3	Planning Commission	1.0	\$ 2,550	\$ 1.64			
4	Associate Planner	1.0	\$ 86,780	\$ 55.81	\$ 61.63	\$ 117.45	\$ 132.00
5							
6							
7							
8							
9							
10							
11							
12							
13							

***TOTAL:***

2.90

\$ 184,490

Hourly salary rate is calculated by dividing annual salary by 1555 productive hours.

Hourly overhead rate is applied to hourly salary/benefits.



## 1. RESERVATION PROCEDURE

Applications for use of City Park facilities must be submitted the department at least twenty (20) days in advance of planned activity, unless exempted by policy (TMC 4.16.060a). Facility reservations will only be confirmed upon submission of the following:

- ☐ \$35 Non-refundable Application fee
- ☐ Park Permit Application
- ☐ Signed Park Permit
- ☐ Signed Acknowledgement Form
- ☐ Payment of appropriate deposit and/or fees
- ☐ Credit Card Authorization Form
- ☐ Proof of fulfilling all use requirements by established deadlines (Use requirements and due dates will be provided to user)

\*The permit must be signed and all deposits and/or use fees must be paid at the time of booking. A deposit may be required depending on the type of event. Payments can be made by cash, check, or money order (payable to the City of Tracy), or by credit card (MasterCard/Visa).

**We do not accept tentative reservations.** Reservations may not be transferred, assigned, or sublet.

Mailing Address: City of Tracy, 400 East 10<sup>th</sup> Street, Tracy, CA 95376

Business Hours: Monday through Thursday 8:00am-6:00pm  
 Fridays\* 8:00am-5:00pm \*Office is closed every other Friday  
 Weekends Closed

## 2. SECURITY DEPOSITS

The City of Tracy has established a sliding scale for security deposits for larger events conducted in City parks. The actual deposit required for a specific event is based upon an estimate of the number of individuals who will be attending the event. Following is the security deposit requirements for park rentals:

ESTIMATED ATTENDANCE	PROPOSED DEPOSIT
less than 50, traditional picnic activities	N/A
50-100; or less than 50 non-traditional activity	\$100
101 to 200 attendees	\$200
201 to 300 attendees	\$300

## 8 **RENTAL RATES**

Rental fees will vary depending on the area requested and the number of people using the area. There is no pro-ration for half-hour increments. Rental fees are due at least twenty (20) days prior to the planned activity. Following are the current rental fees for use of city parks.

Group Classification	Picnic Area or Park Area Hourly Rate		
	1-50 People	51-100 People	101+ People
Non-Profit	\$13	\$19	\$25
Private	\$23	\$33	\$44
Commercial	\$38	\$48	\$63

## 9 **PARK PERMIT REQUIRED**

Pursuant to Tracy Municipal Code 4.16.050, a Park Permit must be obtained from the Parks and Community Services Department prior to sponsoring or conducting any of the following activities in a park:

- (a) For the exclusive use of any park area or facility which has been designated by the Parks and Community Services as requiring a facility permit;
- (b) For any organized activity in which fifty (50) or more persons are expected to participate or attend, or **which is publicized** prior to the date of the activity, or which requires special City services. Such activity includes, but is not limited to the following--a picnic, rally, group meeting, parade, play, musical event, art show or other show or exhibition;
- (c) Any activity involving the erection or placement on park property of **stages, booths, platforms**, sculptures and other art works, or other similar structures;
- (d) For the **sale or barter of any goods**, wares, merchandise, food or beverages (see Section 4.16.140);
- (e) For any activity involving the use of **amplified sound** (see section 4.16.150);
- (f) A permit is required to possess or consume any alcoholic beverage in designated City parks. (See "**Alcohol Permit Conditions.**")

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## Rentals

Micke Grove Park  
Oak Grove Regional Park  
Harmony Grove Church  
Dos Reis Regional Park  
Westgate Landing  
Other Regional Parks  
Non-Regional Parks

Events  
News



## Rental Facilities

San Joaquin County Parks and Recreation has a variety of indoor and outdoor facilities for your next event, whether it be a picnic, party or special occasion. All rental facilities are furnished with water and electricity (except the Poppy picnic area). Reservations for rental facilities must **be made at least two weeks in advance of function**, but are recommended up to a year in advance to secure desired date. **Reservations must be paid in full at the time of booking, credit cards are now accepted.** Reservations for most facilities are for 12 hours unless otherwise noted. Reservations can be made over the phone Monday through Friday, 8 a.m. to 4:30 p.m. by calling (209) 953-8800 or 331-7400 or visit the office, located at Micke Grove Park in Lodi. ([Click here for directions](#)). Note: Rental fees do not include processing fee and possible cleaning/damage deposit. Hours may vary. Fees subject to change.



**Weekend rental fees are Friday through Sunday and holidays. weekday rentals are Monday through Thursday. Weekday shelter rentals receive 50% off rental fees.**

## Micke Grove Regional Park

- o [Memorial Auditorium](#) (Dining capacity 250)
  - o \$600 weekends & holidays (Includes Solarium)
  - o \$500 weekdays
  - o \$150 weekday rate for government agencies (8 a.m. to 5 p.m. only)
  - o \$50 per additional hour within permitted hours
- o [Solarium](#) (Capacity 50) - \$150 (Weekdays)
  - o \$100 weekday rate for government agencies
- o [Japanese Garden](#) (Capacity 175) - \$150 for two hours

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- o Rehearsals - \$50 per hour

#### **Picnic Shelters & Areas**

- o [Delta Shelter](#) (Capacity 600) - \$300
- o [Camanche Shelter](#) (Capacity 350) - \$250
- o [San Joaquin Shelter](#) (Capacity 350) - \$200
- o [Mokelumne Shelter](#) (Capacity 200) - \$125
- o [Stanislaus Shelter](#) (Capacity 170) - \$125
- o [Middle River Shelter](#) (Capacity 150) - \$125
- o [Pixley Shelter](#) (Capacity 150) - \$125
- o [Bear Creek Shelter](#) (Capacity 100) - \$125
- o [Calaveras Shelter](#) (Capacity 50) - \$100

#### **Other Rentals/Fees**

- o [Ball Diamonds](#) - \$35 for 12 hours
- [Portable BBQ](#) - \$35/day
- o Pets - \$1/pet

### **Oak Grove Regional Park**

- o [Outdoor Amphitheater](#) (Capacity 400) - Up to \$100 (six hours)
- o [Boat House](#) (Maximum capacity 50 - includes indoor and outdoor seating) - \$150
- o [Youth Campground](#) (Capacity 150) - \$25 per night

#### **Picnic Shelters & Areas**

- [Oaks Pavilion](#) (Capacity 500) - \$250
- o [Poplar Shelter](#) (Capacity 150) - \$150
- o [Alder Shelter](#) (Capacity 50) - \$100
- o [Sycamore Shelter](#) (Capacity 50) - \$100
- o [Willow Shelter](#) (Capacity 50) - \$100
- o [Poppy Picnic Area](#) (Capacity 30) - \$50

#### **Other Rentals/Fees**

- [Paddleboats and Aquacycles](#) - \$5 per 1/2 hr. for standard Paddleboats, \$10 per 1/2 hr. for specialty Paddleboats and Aquacycles.
- Fishing - \$3 (16 years and older), 15 and under free
- o [Portable BBQ](#) - \$35/day
- o Pets - \$1 per pet

### **Harmony Grove Church**

- o Rental - \$150 (up to four hrs. - capacity 80)
- o Each additional hour - \$30
- o Rehearsals - \$60 per hour

### **Dos Reis Regional Park**

- o R.V. camping - \$20 per night
- o Second vehicle - \$5
- o Pets - \$1

### **Westgate Landing Regional Park**

- o R.V./tent camping - \$15 per night
- o Second vehicle - \$5

- Overnight boat docking - \$15 per slip
- Pets - \$1

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Element	Cost	Notes			
<b>Facility: Vets MPR</b>					
Percentage of Total Square Feet	47%				
Usable Hours	3,610				
<b>Program Number 6510</b>					
Facility Maintenance Costs	\$ 210,584	08/09 Budget			
Landscaping Adjustment	\$ (5,030)				
Average Annual Capital	\$ 33,126				
Dept & Division 65 OH Costs	\$ 26,891				
<b>Total Costs for Building</b>	<b>\$ 265,571</b>				
<b>Total Cost For Facility Rental Space</b>	<b>\$ 124,632</b>	Total building cost * % of total square footage			
Facility Cost Per Usable Hour	\$ 35				
Attendant Costs Per Hour	\$ 42	.5 Program Aide + .33 Fac Coord. + 1 Attendant			
Share of Scheduling Costs	\$ 37	.5 Fac Coord + .33 Sr OA			
<b>Total Cost Per Usable Hour</b>	<b>\$ 114</b>				
<b>Hourly Rate For User Groups</b>		Day	Week		
Community - 50% of cost/hr	\$ 57	\$ 284	\$ 1,419		
Individual Residents - 100% cost/hr	\$ 114	\$ 568	\$ 2,839		
Non-Residents - 110% cost/hr	\$ 125	\$ 625	\$ 3,123		
Commercial - 200% cost/hr	\$ 227	\$ 1,136	\$ 5,678		
Resident (Fri & Sat) 125% cost/hr	\$ 142	\$ 710	\$ 3,549		





## Athletic Fields Fee Chart

(Effective March 17,2010-June30,2011)

City of Davis  
Community Services Department  
23 Russell Blvd. Davis, CA 95616  
(530) 757-5626 fax (530) 758-0204  
[www.cityofdavis.org](http://www.cityofdavis.org)  
csweb@cityofdavis.org

Athletic Fields Hourly Deposit: \$50 Daily Deposit: \$200 Playfields Soccer \$500 Playfields Tournaments \$500	Level	Community Group Hourly Rate	Resident Hourly Rate	Non Resident Hourly Rate	Lights Hourly Rate	Prep Fees per Prep
Arroyo Park Cricket	I	\$ 20	\$ 26	\$ 31		
Arroyo Park East/West Soccer	II	\$ 23	\$ 30	\$ 35		
Central Park	I	\$ 20	\$ 26	\$ 31	*Special Events Only*	
Chestnut Park Softball	I	\$ 20	\$ 27	\$ 32		
Civic Center Baseball	II	\$ 24	\$ 32	\$ 37	\$15	
Community Park Softball A/B/Lit	II	\$24	\$ 32	\$ 37	\$15	
Community Park Soccer Main	II	\$ 23	\$ 30	\$ 35		
John Barovetto Soccer	I	\$ 20	\$ 26	\$ 31		
La Playa Soccer	I	\$ 20	\$ 26	\$ 31		
Mace Ranch Soccer	II	\$ 23	\$ 30	\$ 35		
Mace Ranch North/South Ball Field	II	\$ 24	\$ 32	\$ 37		
Northstar Soccer A/B	II	\$ 23	\$ 30	\$ 35		
Oak Grove Soccer	I	\$ 20	\$ 26	\$ 31		
Oxford Circle Soccer	I	\$ 20	\$ 26	\$ 31		
Pioneer Soccer	II	\$23	\$ 30	\$ 35		
Playfields Soccer (all weather)	III	\$30	\$ 40	\$ 45	\$15	
Playfields Softball	III	\$ 30	\$ 40	\$ 45	\$15	\$46
Playfields Baseball	III	\$ 34	\$ 45	\$ 50	\$17	\$46
Putah Creek Soccer	I	\$ 20	\$ 26	\$ 31		
Robert Arneson Soccer	I	\$ 20	\$ 26	\$ 31		
Sandy Motley Park Ball Fields	II	\$23	\$ 30	\$ 35		
Slide Hill Dirt Infield	II	\$24	\$32	\$37		
Slide Hill Turf Softball	I	\$ 20	\$ 27	\$ 32		
Sycamore Soccer	I	\$ 20	\$ 26	\$ 31		
Walnut Soccer All Fields	II	\$ 23	\$ 30	\$ 35		
West Manor Soccer	I	\$ 20	\$ 26	\$ 31		
Westwood Soccer	I	\$ 20	\$ 26	\$ 31		
Willowcreek Soccer	I	\$ 20	\$ 26	\$ 31		

### Sanctioned Tournaments and Leagues

The Tournament daily rate is 6x the resident or non-resident rate for the day.

Lights and Preps rates are set up through Office

For league use rates, please contact the Community Service Office

Please note that Arroyo, Mace, Playfields, Civic, Community Lit Field, and Walnut  
are the only athletic fields which may be reserved on weekdays.

Field Monitor (as needed) \$15/hr

Park Call Out \$100





City of Davis  
Community Services Department  
23 Russell Blvd. Davis, CA 95616  
(530)757-5626 fax (530)758-0204  
[www.cityofdavis.org](http://www.cityofdavis.org)  
[csweb@cityofdavis.org](mailto:csweb@cityofdavis.org)

## Facility Fee Chart (Effective July 1, 2009-June 30, 2010)

### Single Room Facilities

Chestnut Roundhouse Dining 20 children Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 12	\$ 31	\$ 186	\$ 25	\$ 150
Residents	\$ 24	\$ 61	\$ 366	\$ 49	\$ 294
Non-Residents	\$ 26	\$ 67	\$ 402	\$ 54	\$ 324
Commercial	\$ 48	\$ 122	\$ 732	\$ 98	\$ 588

Hattie Weber Museum Meeting 20 Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 12	\$ 31	\$ 186	\$ 25	\$ 150
Residents	\$ 24	\$ 61	\$ 366	\$ 49	\$ 294
Non-Residents	\$ 26	\$ 67	\$ 402	\$ 54	\$ 324
Commercial	\$ 48	\$ 122	\$ 732	\$ 98	\$ 588

Redwood Building Seating 75 Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 12	\$ 30	\$ 180	\$ 24	\$ 144
Residents	\$ 24	\$ 59	\$ 354	\$ 47	\$ 282
Non-Residents	\$ 26	\$ 65	\$ 390	\$ 52	\$ 312
Commercial	\$ 48	\$ 118	\$ 708	\$ 94	\$ 564

Community Pool Building Dining 36 Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 12	\$ 29	\$ 174	\$ 23	\$ 138
Residents	\$ 23	\$ 57	\$ 342	\$ 45	\$ 270
Non-Residents	\$ 25	\$ 63	\$ 378	\$ 50	\$ 300
Commercial	\$ 46	\$ 114	\$ 684	\$ 90	\$ 540

Community Council Chambers Assembly 104 Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 21	\$ 53	\$ 318	\$ 42	\$ 252
Residents	\$ 42	\$ 105	\$ 630	\$ 84	\$ 504
Non-Residents	\$ 46	\$ 116	\$ 696	\$ 92	\$ 552
Commercial	\$ 84	\$ 210	\$ 1,260	\$ 168	\$ 1,008

Brady Building Assembly 40 Deposit \$200	Monday- Thursday	Friday - Saturday		Sunday	
		Hourly	Daily	Hourly	Daily
Community Groups	\$ 11	\$ 28	\$ 168	\$ 22	\$ 132
Residents	\$ 22	\$ 55	\$ 330	\$ 44	\$ 264
Non-Residents	\$ 24	\$ 61	\$ 366	\$ 48	\$ 288
Commercial	\$ 44	\$ 110	\$ 660	\$ 88	\$ 528



<b>Slide Hill Park</b> 2850 Temple Drive	100	13 tables 2 BBQs	Restrooms nearby Off-street parking lot Next to Manor Pool
<b>West Manor Park</b> 2910 Salem Avenue (corner of Salem Ave. & Bienville St.)	100	11 tables 4 BBQs	Restrooms nearby Small off-street parking lot
<b>Westwood Park</b> 900 Barkley Street (corner of Barkley St. & Calaveras Ave.)	20	3 tables 3 BBQs	Restrooms nearby Street parking Water access for bounce houses, slip-n-slides available upon request (fee and insurance required)

**2. Check on a date.**

Call our office at (530) 757-5626 to check the availability of the park you would like to reserve or check on-line at [www.cityofdavis/cs/webreg](http://www.cityofdavis/cs/webreg) and search facilities. If the date and time you are interested in is available, you may place a hold on the picnic reservation date over the phone. You have 7 days to come into our office to pay and sign permit.

**3. Sign the Application and make payment.**

Reservation requests will be held no more than 7 days. Payment in full is required to receive permit. Reservation requests made less than 14 days in advance require immediate payment in full. Payment of fees must be made in person at our office, as there is a waiver form to sign and a use permit to pick up. Payment includes a cleaning/damage deposit and an hourly rental rate that depend on the group size. If payment is not received by the due date, your reservation will be cancelled.

**4. Cancellations**

If the reservation is cancelled by the renter, the cancellation must be made two (2) weeks prior to the reservation date or rental fees will be forfeited. If a reservation is made less than two (2) weeks prior to the reservation date and cancelled, there will be no refund of rental fees; however, deposits and miscellaneous equipment/service fees will be refunded.

**5. Enjoy your event!**

On the day of your reservation, take your use permit. The pink copy of the reservation form is your permit to use the area. There will be a sign at the park stating that the area is subject to reservation, but no notice will be posted that the area has been reserved.

	\$23.00 per hour	\$45.00
150 - 300	\$29.00 per hour \$149.00 per day	\$75.00
Over 300	\$34.00 per hour \$170.00 per day	\$200.00

**Additional Information:**

- Fees listed above are for local non-profit and private group use.
- Out of town rate is double the above rate.
- Cleaning and Damage deposit will be refunded if the area is left clean and undamaged.
- Large groups may be required to provide for additional equipment such as extra trash cans.

Please Note: Commercial use of any park facility is strictly **prohibited**.

For more information about picnic areas, please call us at (530) 757-5626.

TURLOCK

Sports Complex Rental Fee Analysis					
Hours (Based on per rental per field)					
Summer	(8am - 8pm) 12 hours x 7 days x 25 weeks = 2100 Rental Hours				
Winter	(8am - 5pm) 9 hours x 7 days x 25 weeks = 1575 Rental Hours				
Total Rental Hours	3675 Rental Hours in 50 Week Year ( 2 Weeks Rain Out)				
Possible# of Renters	Minimum of 2 hour rentals = 1837.5 Renters (Max. per year)				
Administrative Costs					
	FBHR			FACILITY	
30 min. per rental @ Recreation Secretary, Sr. (1/2 hr per rental)	69.16			17	
Office Assistant (1/2 hr per rental)	39.88			10	
10 min. per rental @ Finance Account Clerk (10 min per rental)	41.51			7	
Total FBHR Per Rental				\$34.00	
Total Rentals x FBHR	1837.5	x	34	\$	62,475.00
Community Services Manager	102,161 (2% of time spent)			2,043	
Recreation Superintendent	74,585 (2% of time spent)			1,492	
				\$3,535.00	
Recreation Supervisor	72,000 (10% of time)			7200	
Recreation Coordinator	39,642 (100% of time)			39642	
				\$50,377.00	
Allocated Costs Per Rental					
Allocated Costs	Total			Total @ 2.5%	
Brochure - 20 pages	19,100			478	
Mail/Postage	8,000			200	
Visa	2.50%			15	
Web Site	500			13	
Photocopies	1,500			38	
Technology	4,340			109	
Telephone	8,300			208	
Computer Replacement				200	
Totals				\$1,259.00	
	\$1,259.00 / 1837.5 Renters = .69				

Total Costs

\$ 114,111.00

\* FULLY BURDENED HOURLY RATE



## TURLOCK REGIONAL SPORTS COMPLEX RATES/RULES & REGULATIONS



### I. Rental of Sport Field(s) softball or soccer

(Weekends rented **11** months in advance/Weekdays rented after Feb. 1)

#### A. Fees for hourly rentals for individual and/or team use. (Reservation upon payment)

- Individuals, team(s), and/or  
Organization(s), 2 hour minimum.

Youth: Soccer \$30.00/hour/field  
Softball \$28.00/hour/field  
Adults: Soccer \$35.00/hour/field  
Softball \$34.00/hour/field

#### B. Fees for tournament rental.

1. Non-refundable deposit - \$150.00
2. Individuals, team(s), and/or organizations

Softball / Baseball Tournament:		<u>Softball</u>	
Per Field No Gate Collected	\$132.00	Per day/Field	
Per Field Gate Collected	\$184.00	Per day/Field	
Soccer	Youth:	\$ 280.00	Per day/Field
	Adult:	\$340.00	Per day/Field
3. Early Entry:	\$27.00/day		

#### C. Fees for field preps.

A field preparation is defined as dragging the infield, putting out the bases, and chalking all the lines once before the start of the first game each day.

Field preparation for each diamond will be charged as follows:

1. All uses \$150.00/soccer field
2. Softball Use \$25.00/per prep

### II. Insurance Requirements:

- A. All users of softball or baseball facilities must submit to the City of Turlock Recreation Division 48 hours before use, proof of insurance as follows:  
\$1,000,000 general liability insurance covering personal injury and property damage together with an Additionally Endorsed insured showing that the City of Turlock, its elective and appointive boards, officers, agents, employees and volunteers are named as "added insured" to the liability policy.

Failure to provide necessary proof of insurance will result in cancellation of any scheduled activity.



## PEDRETTI PARK SPORTS COMPLEX RATES/RULES & REGULATIONS



### I. Rental of Softball and/or Baseball Field(s)

(Weekends rented 11 months in advance/Weekdays rented after Feb. 1)

#### A. Fees for hourly rentals for individual and/or team use. (Reservation upon payment)

1. Individuals, team(s), and/or Organization(s), 2 hour minimum.

Youth:	\$28.00/hour/field
Adults:	\$34.00/hour/field

#### B. Fees for tournament rental.

1. Non-refundable deposit - \$150.00
2. Individuals, team(s), and/or organizations

Softball / Baseball Tournament:	<u>Youth</u>	<u>Adult</u>
Per Field No Gate Collected	\$132.00	\$136.00
Per Field Gate Collected	\$184.00	\$188.00

3. Early Entry: \$27.00/day

#### C. Light fee charges on a per hour basis for either daily or tournament use.

1. Individuals, teams, and/or organizations  
Softball: \$ 11.00/hour/field  
Baseball (field 4): \$ 11.00/hour/field

#### D. Fees for field preps.

A field preparation is defined as dragging the infield, putting out the bases, and chalking all the lines once before the start of the first game each day.

Field preparation for each diamond will be charged as follows:

1. All uses \$35.00/field
2. Additional field preps during same day as first prep \$25.00/prep
3. Partial field prep (just chalk, no drag or water) \$15.00/prep

DRAFT

**Community and Senior Center Fee Schedule**  
**City Council Approval Date:** \_\_\_\_\_

<b>Section 4-6 Community &amp; Senior Center Rental Rates - Disclosure: The Parks &amp; Recreation Department may create new activities and establish fees, at any time based</b>		
<b>Priority for Usage of Facilities</b>		
Group 1	City Use	PR Dept. programs and City activities.
<b>Resident</b>		
Group 2	Regional & National Tournaments	Woodland Sports Park is designed as a tournament facility to bring regional and national tournaments into the City as a economic stimulus. There
Group 3	Youth and Senior Non-Profit	Non-Profit Resident Youth Teams/Organizations (over 50% of members must be residents). Non-fundraising activities only. The Woodland Joint
Group 4	Adult Non-Profit	Non-Profit Resident Adult groups (over 50% of members must be residents) or Non-Profit Resident Youth groups conducting fundraising events.
Group 5	Individuals or Groups	Private Resident Individuals or Groups.
Group 6	Commercial	Resident Commercial for sports/social functions.
<b>Non-Resident</b>		
Group 7	Youth and Senior Non-Profit	Non-Profit Non-Resident Youth Teams/Organizations (less than 50% of members are residents). Non-fundraising activities only. Other school
Group 8	Adult Non-Profit	Non-Profit, Non-Resident Adult groups (less than 50% of members are residents) or Non-Profit Non-Resident Youth groups conducting
Group 9	Individuals or Groups	Non-Resident, Non-Profit Individuals or Groups.
Group 10	Commercial	Non-Resident Commercial for sports/social functions.
Exceptions	<b>There is no facility use fee for City of Woodland programs and Sponsored programs.</b>	
Packages	<b>All Packages are eight (8) Hours except Gym Packages are ten (10) Hours</b>	
Additional Hour	<b>Additional Hour means any part of hour over original agreement.</b>	
Tournament Fields	<b>Includes field preparation, Light Usage and Light Maintenance, and Permit Fees.</b>	
Cancellation Fees	<b>Cancellation of the event must be submitted in writing and is subject to the following fees:</b>	
Event Monitor	<b>\$20 per hour fee maybe added to rental if deemed necessary by staff.</b>	
Alcohol Permit	<b>Additional license and insurance are required. \$250 if serving, \$500 if selling alcohol. Portable bar is included. One Security Guard is</b>	
Rental Includes	<b>Room set-up and take down, tables, chairs, and podium and PA system, if needed.</b>	
Discounted Groups	<b>Resident Youth and Senior Non-Profit pay an hourly rate of \$125 per hr for Gym, \$100 per hr for Banquet Room (this rate only applies</b>	
Minimum Rental Time	<b>Two (2) hours.</b>	
Kitchen Rental	<b>Flat rate of \$150 with room rental (up to four (4) hours). Each Additional hour \$75. No discount applies.</b>	
Deposit	<b>Refundable Deposit Required by 14 days prior to event. Maybe forfeited for any damages or violations of permitted use of facilities.</b>	

DRAFT

**Community and Senior Center Fee Schedule**  
City Council Approval Date: \_\_\_\_\_

<b>Facility Rentals</b>							
<b>Facility</b>	<b>Group</b>	<b>Day</b>	<b>2 hr Min.</b>		<b>Hourly Range</b>		<b>Deposits</b>
Banquet Room Whole	Resident	Fri. & Sun.	\$826	\$1,652	\$413	\$826	2 hr min), Refundable Deposit \$500
		Additional Hour	\$454	\$909	\$454	\$909	
		Saturday	\$909	\$1,817	\$454	\$909	
		Additional Hour	\$500	\$999	\$500	\$999	
Banquet Room Whole	Non-Resident Non-Profit	Fri. & Sun.	\$909	\$1,817	\$454	\$909	2 hr min) Refundable Deposit \$500
		Additional Hour	\$550	\$1,099	\$550	\$1,099	
		Saturday	\$999	\$1,999	\$500	\$999	
		Additional Hour	\$605	\$1,209	\$605	\$1,209	
Banquet Room Whole	Non-Resident	Fri. & Sun.	\$999	\$1,999	\$500	\$999	2 hr min) Refundable Deposit \$500
		Additional Hour	\$665	\$1,330	\$665	\$1,330	
		Saturday	\$1,099	\$2,199	\$550	\$1,099	
		Additional Hour	\$732	\$1,463	\$732	\$1,463	
Banquet Room Whole	Commercial/Fundraisers	Fri. & Sun.	\$1,209	\$2,419	\$605	\$1,209	2 hr min) Refundable Deposit \$500
		Additional Hour	\$805	\$1,610	\$805	\$1,610	
		Saturday	\$1,330	\$2,661	\$665	\$1,330	
		Additional Hour	\$885	\$1,770	\$885	\$1,770	
Banquet Room Whole	Resident	Mon.-Thurs.	\$726	\$726	\$363	\$726	2 hr min, Refundable Deposit \$500
		Additional Hour	\$404	\$404	\$404	\$809	
	Non-Resident Non-Profit	Mon.-Thurs.	\$809	\$809	\$404	\$809	2 hr min, Refundable Deposit \$500
		Additional Hour	\$445	\$445	\$445	\$889	
Banquet Room Whole	Non-Resident	Mon.-Thurs.	\$889	\$889	\$445	\$889	2 hr min. Refundable Deposit \$500
		Additional Hour	\$489	\$489	\$489	\$978	
	Commercial/Fundraisers	Mon-Thurs	\$978	\$978	\$489	\$978	2 hr min, Refundable Deposit \$500
		Additional Hour	\$538	\$538	\$538	\$1,076	
Banquet Room 1,2 or 3	Resident	Fri. & Sun.	\$276	\$552	\$138	\$276	2 hr min), Refundable Deposit \$500
		Additional Hour	\$166	\$331	\$166	\$331	
		Saturday	\$304	\$607	\$152	\$304	
		Additional Hour	\$182	\$364	\$182	\$364	
Banquet Room 1,2 or 3	Non-Resident Non-Profit	Fri. & Sun.	\$304	\$607	\$152	\$304	2 hr min). Refundable Deposit \$500
		Additional Hour	\$200	\$401	\$200	\$401	
		Saturday	\$334	\$668	\$167	\$334	
		Additional Hour	\$220	\$441	\$220	\$441	
Banquet Room 1,2 or 3	Non-Resident	Fri. & Sun.	\$334	\$668	\$167	\$334	2 hr min), Refundable Deposit \$500
		Additional Hour	\$242	\$485	\$242	\$485	
		Saturday	\$367	\$735	\$184	\$367	
		Additional Hour	\$267	\$533	\$267	\$533	
Banquet Room 1,2 or 3	Commercial/Fundraisers	Fri. & Sun.	\$404	\$808	\$202	\$404	2 hr min), Refundable Deposit \$500
		Additional Hour	\$293	\$587	\$293	\$587	
		Saturday	\$445	\$889	\$222	\$445	
		Additional Hour	\$323	\$645	\$323	\$645	

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**Community and Senior Center Fee Schedule**  
**City Council Approval Date: \_\_\_\_\_**

Facility	Group	Day	2 hr Min.		Hourly Range		Deposits
Banquet Room 1,2 or 3	Resident	Mon.-Thurs. Additional Hour	\$242 \$145	\$484 \$290	\$121 \$145	\$242 \$290	2 hr min, Refundable Deposit \$500
	Non-Resident Non-Profit	Mon.-Thurs. Additional Hour	\$290 \$160	\$581 \$319	\$145 \$160	\$290 \$319	2 hr min, Refundable Deposit \$500
Banquet Room 1,2 or 3	Non-Resident	Mon.-Thurs. Additional Hour	\$319 \$176	\$639 \$351	\$160 \$176	\$319 \$351	2 hr min, Refundable Deposit \$500
	Commercial/Fundraisers	Mon.-Thurs. Additional Hour	\$351 \$193	\$703 \$387	\$176 \$193	\$351 \$387	2 hr min, Refundable Deposit \$500
Package-B: Banquet Room, Kitchen, Patio	Resident	Fri. & Sun.	\$2,310	\$4,620	\$2,310	\$4,620	Per Package, Refundable Deposit \$1,000
		Additional Hour	\$289	\$578	\$289	\$578	
		Saturday	\$2,541	\$5,082	\$2,541	\$5,082	
		Additional Hour	\$318	\$635	\$318	\$635	
Package-B: Banquet Room, Kitchen, Patio	Non-Resident Non-Profit	Fri. & Sun.	\$2,795	\$5,590	\$2,795	\$5,590	Per Package, Refundable Deposit \$1,000
		Additional Hour	\$349	\$699	\$349	\$699	
		Saturday	\$3,075	\$6,149	\$3,075	\$6,149	
		Additional Hour	\$384	\$769	\$384	\$769	
Package-B: Banquet Room, Kitchen, Patio	Non-Resident	Fri. & Sun.	\$3,075	\$6,149	\$3,075	\$6,149	Per Package, Refundable Deposit \$1,000
		Additional Hour	\$384	\$769	\$384	\$769	
		Saturday	\$3,382	\$6,764	\$3,382	\$6,764	
		Additional Hour	\$423	\$846	\$423	\$846	
Package-B: Banquet Room, Kitchen, Patio	Commercial/Fundraisers	Fri. & Sun.	\$3,382	\$6,764	\$3,382	\$6,764	Per Package, Refundable Deposit \$1,000
		Additional Hour	\$423	\$846	\$423	\$846	
		Saturday	\$3,720	\$7,441	\$3,720	\$7,441	
		Additional Hour	\$465	\$930	\$465	\$930	
Package-B: Banquet Room, Kitchen, Patio	Resident	Mon.-Thurs. Additional Hour	\$2,079 \$260	\$4,158 \$520	\$2,079 \$260	\$4,158 \$520	Per Package, Refundable Deposit \$1,000
	Non-Resident Non-Profit	Mon.-Thurs. Additional Hour	\$2,287 \$286	\$4,574 \$572	\$2,287 \$286	\$4,574 \$572	Per Package, Refundable Deposit \$1,000
Package-B: Banquet Room, Kitchen, Patio	Non-Resident	Mon.-Thurs. Additional Hour	\$2,516 \$314	\$5,031 \$629	\$2,516 \$314	\$5,031 \$629	Per Package, Refundable Deposit \$1,000
	Commercial/Fundraisers	Mon.-Thurs. Additional Hour	\$2,767 \$346	\$5,534 \$692	\$2,767 \$346	\$5,534 \$692	Per Package, Refundable Deposit \$1,000
Meeting Room1, 2, 3, or 4	Resident	Fri. & Sun.	\$100	\$200	\$50	\$100	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$55	\$110	\$55	\$110	
		Saturday	\$110	\$220	\$55	\$110	
		Additional Hour	\$61	\$440	\$61	\$121	
Meeting Room1, 2, 3, or 4	Non-Resident Non-Profit	Fri. & Sun.	\$121	\$242	\$61	\$121	Per Room. 2 hr min, Refundable Deposit \$200
		Additional Hour	\$67	\$133	\$67	\$133	
		Saturday	\$133	\$266	\$133	\$266	
		Additional Hour	\$73	\$532	\$73	\$146	



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**Community and Senior Center Fee Schedule**  
City Council Approval Date: \_\_\_\_\_

Facility	Group	Day	2 hr Min.		Hourly Range		Deposits
Meeting Room1, 2, 3, or 4	Non-Resident	Fri. & Sun.	\$146	\$293	\$73	\$146	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$81	\$586	\$81	\$161	
		Saturday	\$161	\$322	\$81	\$161	
		Additional Hour	\$89	\$644	\$161	\$322	
Meeting Room1, 2, 3, or 4	Commercial/Fundraisers	Fri. & Sun.	\$177	\$354	\$89	\$177	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$97	\$709	\$177	\$354	
		Saturday	\$195	\$390	\$97	\$195	
		Additional Hour	\$107	\$779	\$195	\$390	
Meeting Room1, 2, 3, or 4	Resident	Mon.-Thurs.	\$100	\$200	\$50	\$100	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$55	\$105	\$55	\$110	
	Non-Resident Non-Profit	Mon.-Thurs.	\$110	\$220	\$55	\$110	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$60	\$115	\$60	\$120	
Meeting Room1, 2, 3, or 4	Non-Resident	Mon.-Thurs.	\$121	\$242	\$61	\$121	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$66	\$126	\$66	\$131	
	Commercial/Fundraisers	Mon.-Thurs.	\$133	\$266	\$67	\$133	Per Room, 2 hr min, Refundable Deposit \$200
		Additional Hour	\$72	\$138	\$72	\$143	
Package-M: Meeting Room 1, 2, 3, 4	Resident	Fri. & Sun.	\$770	\$1,540	\$770	\$1,540	Per Package, Refundable Deposit \$500
		Additional Hour	\$96	\$193	\$96	\$193	
		Saturday	\$847	\$1,694	\$847	\$1,694	
		Additional Hour	\$106	\$212	\$106	\$212	
Package-M: Meeting Room 1, 2, 3, 4	Non-Resident Non-Profit	Fri. & Sun.	\$932	\$1,863	\$932	\$1,863	Per Package, Refundable Deposit \$500
		Additional Hour	\$116	\$233	\$116	\$233	
		Saturday	\$1,025	\$2,050	\$1,025	\$2,050	
		Additional Hour	\$128	\$256	\$128	\$256	
Package-M: Meeting Room 1, 2, 3, 4	Non-Resident	Fri. & Sun.	\$1,025	\$2,050	\$1,025	\$2,050	Per Package, Refundable Deposit \$500
		Additional Hour	\$128	\$256	\$128	\$256	
		Saturday	\$1,127	\$2,255	\$1,127	\$2,255	
		Additional Hour	\$141	\$282	\$141	\$282	
Package-M: Meeting Room 1, 2, 3, 4	Commercial/Fundraisers	Fri. & Sun.	\$1,127	\$2,255	\$1,127	\$2,255	Per Package, Refundable Deposit \$500
		Additional Hour	\$141	\$282	\$141	\$282	
		Saturday	\$1,240	\$2,480	\$1,240	\$2,480	
		Additional Hour	\$155	\$310	\$155	\$310	
	Resident	Mon.-Thurs.	\$630	\$1,260	\$630	\$1,260	Per Package, Refundable Deposit \$500
		Additional Hour	\$79	\$158	\$79	\$158	
		Mon.-Thurs.	\$693	\$1,386	\$693	\$1,386	Per Package, Refundable Deposit \$500
		Additional Hour	\$87	\$173	\$87	\$173	
Package-M: Meeting Room 1, 2, 3, 4	Non-Resident	Mon.-Thurs.	\$762	\$1,525	\$762	\$1,525	Per Package, Refundable Deposit \$500
		Additional Hour	\$95	\$191	\$95	\$191	
	Commercial/Fundraisers	Mon.-Thurs.	\$839	\$1,677	\$839	\$1,677	Per Package, Refundable Deposit \$500
		Additional Hour	\$105	\$210	\$105	\$210	



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**Community and Senior Center Fee Schedule**  
City Council Approval Date: \_\_\_\_\_

Facility	Group	Day	2 hr	Min.	Hourly Range		Deposits
Arts & Craft Room	Resident		\$100	\$200	\$50	\$100	2 hr min, Refundable Deposit \$200
		Additional Hour	\$55	\$105	\$55	\$110	
Arts & Craft Room	Non-Resident Non-Profit		\$110	\$220	\$55	\$110	2 hr min, Refundable Deposit \$200
		Additional Hour	\$60	\$115	\$60	\$120	
Arts & Craft Room	Non-Resident		\$121	\$242	\$61	\$121	2 hr min, Refundable Deposit \$200
		Additional Hour	\$66	\$126	\$66	\$131	
Arts & Craft Room	Commercial/Fundraisers		\$133	\$266	\$67	\$133	2 hr min, Refundable Deposit \$200
		Additional Hour	\$72	\$138	\$72	\$143	
Youth Center	Resident		\$220	\$440	\$110	\$220	2 hr min, Refundable Deposit \$500
		Additional Hour	\$132	\$264	\$132	\$264	
Youth Center	Non-Resident Non-Profit		\$232	\$452	\$116	\$232	2 hr min, Refundable Deposit \$500
		Additional Hour	\$139	\$271	\$139	\$278	
Youth Center	Non-Resident		\$255	\$497	\$128	\$255	2 hr min, Refundable Deposit \$500
		Additional Hour	\$153	\$298	\$153	\$306	
Youth Center	Commercial/Fundraisers		\$281	\$547	\$140	\$281	2 hr min, Refundable Deposit \$500
		Additional Hour	\$168	\$328	\$168	\$337	
Package-YC: Youth Center	Resident		\$660	\$1,320	\$660	\$1,320	Per Package, Refundable Deposit \$500
		Additional Hour	\$83	\$165	\$83	\$165	
Package-YC: Youth Center	Non-Resident Non-Profit		\$726	\$1,452	\$726	\$1,452	Per Package, Refundable Deposit \$500
		Additional Hour	\$91	\$182	\$91	\$182	
Package-YC: Youth Center	Non-Resident		\$799	\$1,597	\$799	\$1,597	Per Package, Refundable Deposit \$500
		Additional Hour	\$100	\$200	\$100	\$200	
Package-YC: Youth Center	Commercial/Fundraisers		\$878	\$1,757	\$878	\$1,757	Per Package, Refundable Deposit \$500
		Additional Hour	\$110	\$220	\$110	\$220	
	Resident		\$330	\$660	\$165	\$330	Per Court, 2 hr min, Refundable Deposit \$250
		Additional Hour	\$198	\$396	\$198	\$396	
Gym (Sporting event) (Court A or B)	Non-Resident Non-Profit		\$363	\$726	\$182	\$363	Per Court, 2 hr min, Refundable Deposit \$250
		Additional Hour	\$218	\$436	\$218	\$436	
	Non-Resident		\$399	\$799	\$200	\$399	Per Court, 2 hr min, Refundable Deposit \$250
		Additional Hour	\$240	\$479	\$240	\$479	
Gym (Sporting event) (Court A or B)	Commercial/Fundraisers		\$439	\$878	\$220	\$439	Per Court, 2 hr min, Refundable Deposit \$250
		Additional Hour	\$264	\$527	\$264	\$527	

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**Community and Senior Center Fee Schedule**  
**City Council Approval Date: \_\_\_\_\_**

Facility	Group	Day	2 hr	Min.	Hourly Range		Deposits
Gym (Non-Sporting) Whole	Resident	Additional Hour	\$550	\$1,100	\$275	\$550	2 hr min, Refundable Deposit \$500
			\$330	\$660	\$330	\$660	
Gym (Non-Sporting) Whole	Non-Resident Non-Profit	Additional Hour	\$605	\$1,210	\$303	\$605	2 hr min, Refundable Deposit \$500
			\$363	\$726	\$363	\$726	
Gym (Non-Sporting) Whole	Non-Resident	Additional Hour	\$666	\$1,331	\$333	\$666	2 hr min, Refundable Deposit \$500
			\$399	\$799	\$399	\$799	
Gym (Non-Sporting) Whole	Commercial/Fundraisers	Additional Hour	\$732	\$1,464	\$366	\$732	2 hr min, Refundable Deposit \$500
			\$439	\$878	\$439	\$878	
Gym (Whole)	Resident	Additional Hour	\$660	\$1,320	\$330	\$660	2 hr min, Refundable Deposit \$500
			\$396	\$792	\$396	\$792	
Gym (Whole)	Non-Resident Non-Profit	Additional Hour	\$726	\$1,452	\$363	\$726	2 hr min, Refundable Deposit \$500
			\$436	\$871	\$436	\$871	
Gym (Whole)	Non-Resident	Additional Hour	\$799	\$1,597	\$399	\$799	2 hr min, Refundable Deposit \$500
			\$479	\$958	\$479	\$958	
Gym (Whole)	Commercial/Fundraisers	Additional Hour	\$878	\$1,757	\$439	\$878	2 hr min, Refundable Deposit \$500
			\$527	\$1,054	\$527	\$1,054	
Package-G: Gym	Resident	Additional Hour	\$2,200	\$4,400	\$2,200	\$4,400	Per Package, Refundable Deposit \$500
			\$275	\$550	\$275	\$550	
Package-G: Gym	Non-Resident Non-Profit	Additional Hour	\$2,420	\$4,840	\$2,420	\$4,840	Per Package, Refundable Deposit \$500
			\$303	\$605	\$303	\$605	
Package-G: Gym	Non-Resident	Additional Hour	\$2,541	\$5,082	\$2,541	\$5,082	Per Package, Refundable Deposit \$500
			\$318	\$635	\$318	\$635	
Package-G: Gym	Commercial/Fundraisers	Additional Hour	\$2,795	\$5,590	\$2,795	\$5,590	Per Package, Refundable Deposit \$500
			\$349	\$699	\$349	\$699	
Package-GK: Gym, Kitchen Non-Sporting	Resident	Additional Hour	\$2,530	\$5,060	\$2,530	\$5,060	Per Package, Refundable Deposit \$1,000
			\$316	\$633	\$316	\$633	
Package-GK: Gym, Kitchen Non-Sporting	Non-Resident Non-Profit	Additional Hour	\$2,783	\$5,566	\$2,783	\$5,566	Per Package, Refundable Deposit \$1,000
			\$348	\$696	\$348	\$696	
Package-GK: Gym, Kitchen Non-Sporting	Non-Resident	Additional Hour	\$3,061	\$6,123	\$3,061	\$6,123	Per Package, Refundable Deposit \$1,000
			\$383	\$765	\$383	\$765	
Package-GK: Gym, Kitchen Non-Sporting	Commercial/Fundraisers	Additional Hour	\$3,367	\$6,735	\$3,367	\$6,735	Per Package, Refundable Deposit \$1,000
			\$421	\$842	\$421	\$842	

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Community and Senior Center Fee Schedule  
City Council Approval Date: \_\_\_\_\_

Facility	Group	Day	2 hr Min.		Hourly Range		Deposits
Parking Lot	Resident	2 Adjacent Spaces	\$6	\$12	\$3	\$6	2 hr min, Refundable Deposit \$50
Parking Lot	Non-Resident Non-Profit	2 Adjacent Spaces	\$7	\$14	\$4	\$7	2 hr min, Refundable Deposit \$50
Parking Lot	Non-Resident	2 Adjacent Spaces	\$8	\$16	\$4	\$8	2 hr min, Refundable Deposit \$50
Parking Lot	Commercial/Fundraisers	2 Adjacent Spaces	\$9	\$18	\$5	\$9	2 hr min, Refundable Deposit \$50
Community & Senior Center Tournament	Resident		\$360	\$550	\$360	\$720	Refundable Deposit \$200, Per Field, Per Day
Community & Senior Center Tournament	Non-Resident Non-Profit		\$450	\$605	\$450	\$900	Refundable Deposit \$200, Per Field, Per Day
Community & Senior Center Tournament	Non-Resident		\$563	\$666	\$563	\$1,125	Refundable Deposit \$200, Per Field, Per Day
Community & Senior Center Tournament	Commercial/Fundraisers		\$703	\$732	\$703	\$1,406	Refundable Deposit \$200, Per Field, Per Day
Community & Senior Center Light Use	Resident		\$10	\$33	\$10	\$20	Per Field, Per Hour
Community & Senior Center Light Use	Non-Resident Non-Profit		\$13	\$36	\$13	\$25	Per Field, Per Hour
Community & Senior Center Light Use	Non-Resident		\$16	\$40	\$16	\$31	Per Field, Per Hour
Community & Senior Center Light Use	Commercial/Fundraisers		\$20	\$44	\$20	\$39	Per Field, Per Hour
Community & Senior Center Light Maintenance	Resident		\$7	\$7	\$7	\$14	Light usage fee by the individual field
Community & Senior Center Light Maintenance	Non-Resident Non-Profit		\$9	\$12	\$9	\$18	Light usage fee by the individual field
Community & Senior Center Light Maintenance	Non-Resident		\$11	\$17	\$11	\$22	Light usage fee by the individual field
Community & Senior Center Light Maintenance	Commercial/Fundraisers		\$14	\$22	\$14	\$27	Light usage fee by the individual field





## **Gazebo/Rose Garden-Applegate**

Great for outdoor weddings!



- \$20 per hour

## **Softball/Soccer Field Rentals**

- \$10/hour for practice-no lights or bases
- \$15/hour for practice- w/bases & no lights (softball only)
- \$25/hr for practice with bases & lights



## **Fees for Tournament/Game Use**

- \$75 reservation fee per tournament
- \$75 per field
- \$25 field prep fee per field
- \$20 per hour for lights
- Staff Supervision - \$10/hr/staff

## **McCombs Youth Center Gym**

(Indoor Sports, typically basketball)

- \$20 per hour (2 hour minimum)

## **Swimming Pool Rentals**



The City has 3 pools available to rent for parties. Ada Givens is available on Saturdays and Sundays 10am-8pm. Stephen Leonard and McNamara pools are available to rent Monday through Sunday 4:30-8pm. Lifeguards included in price

### **Ada Givens Pool**

Hawthorne Ave. & 27<sup>th</sup> Street

- Small size
- 2 ½ - 3 ½ feet deep
- \$100/2 hours, \$50 additional hour

### **Stephen Leonard Pool**

7<sup>th</sup> & T Street

- Medium Size
- 3 ½ - 4 ½ feet deep
- \$100/2 hours, \$50 additional hour

### **McNamara Memorial Plunge Pool**

11<sup>th</sup> & K Street

- Large Size
- 3 ½ - 9 ½ feet deep
- \$150/2 hours, \$75 additional hour

Please call **385-6235** for more information on rentals



**Shelters  
Only  
\$10  
per  
hour**

## PARK SHELTER RENTALS

Great areas for family gatherings, birthday parties, picnics and much more!

### **Rahilly- Rahilly Park**



### **Joe Herb- Joe Herb Park**



### **Soroptomist-Applegate Park**



### **Merced Open Air Theatre-MOAT**



### **Rotary Scout Hut-Applegate Park**



MOAT and Scout Hut

- \$100 refundable deposit
- \$40 per hour
- Insurance certificate (MOAT only)

## SENIOR COMMUNITY CENTER

755 W. 15<sup>th</sup> Street



### **Capacity:**

320 people with tables and chairs

### **Building Information:**

Outdoor patio with bbq pit, commercial kitchen, drop down screen, sound system, parking

\*Please call 385-6298 for prices & availability\*

## ROSSOTTI ED-ZOO-CATION CENTER

1045 W. 25<sup>TH</sup> St.



- \$100 refundable deposit
- \$50 per hour
- Tables and chairs included

### **Capacity:**

60 people with tables and chairs

### **Building Information:**

Large, covered patio, beautiful park setting, parking, refrigerator, ideal for smaller events, no alcohol allowed

USD RATES

Facility Use Fee Schedule - Aug. 4, 2009

Facility	Description	Min Hours Charged	Direct Cost Non-Profit	Fair Market Value - Profit
Processing Fee	Facility Use Application Charge	n/a	25/per application	
Classrooms	Wrestling Rooms/Teachers Lounge		29/hr	60/hr
Library			30/hr	62/hr
Kitchens - requires staff during entire time of use	Staff Overtime Rate		30.00	30.00
	Staff Double-time Rate		40.00	40.00
Multi-Purpose Room/Cafeteria	Equipment - minimum 10.00/piece per event - TBD per equipment			
Small Gym	Includes bleachers & scoreboards; use of shower & locker rooms separate		31/hr	118/hr
Large Gym	Includes bleachers & scoreboards; use of shower & locker rooms separate		31/hr	120/hr
Swimming Pools	Lifeguards may be required		32/hr	124/hr
	Lifeguards may be required		69/hr	173/hr
Lifeguards	100 people or less	4	13/hr	13/hr
	One additional per each 60 or fraction thereof, over 100	4	13/hr	13/hr
Athletic Fields/Tennis	Without tournament or event	1	5/hr	11/hr
Courts/Hand Ball	With tournament or event	1	168/day	303/day
Parking Lot		1	19/hr	28/hr
Football Field Prep Fees	TBD w/Plant Supervisors - if necessary		270.00/weekend	270.00/weekend
Stadiums	Without lights	1	53/hr	68/hr
	With lights	1	67/hr	83/hr
Tracks	Without lights	1	29/hr	40/hr
	With lights	1	43/hr	54/hr
Port-A-Potty			5.00/day	5.00/day
Restrooms	Included with all facilities using the school buildings		custodial service charge	
Showers & Locker Rooms	Includes use for both male/female locker rooms	1	30/hr	50/hr
Theaters	Light & sound equipment may be used only under supervision of qualified district or school-site personnel (may be a student if approved by principal)	1	64/hr	204/hr
Theater - McNair High	(Check with Brian Harrower at McNair for details)			
Custodial Services - Includes supplies and equipment	Saturdays/Weeknights (After Hours)	2	33.00	33.00
	Sundays	2	43.00	43.00
Security	200 people or less	2	22/hr	22/hr
	One additional guard per each 100 or fraction thereof, over 200	2	22/hr	22/hr
Solid Waste Removal	4 yard dumpster	n/a	45/per dumpster	45/per dumpster
	6 yard dumpster	n/a	55/per dumpster	55/per dumpster
	20 yard roll-off bin	n/a	300/per bin	300/per bin
Special Services		n/a	TBD	TBD
Utility Use	Excessive	n/a	TBD	TBD

**City of Lodi**  
**Fire Department Fee Schedule**  
**Before Rate Adjustments**

**Annual Fire & Life Ins pections**  
**State Mandated Inspections**

**E-3 Occupancies**

Day Care	7-49 clients	\$150+
	50-79 clients	\$187.50+
	>=150 clients	\$225+
Pre-inspection	>= 25 clients	\$50.
Pre-inspection	>=25 clients	\$100.

**I Occupancies – Institution**

I-1 or I-2 occupancies	< 6 patients	\$150+
I-1 or I-2 occupancies	>= 6 patients	\$225+

**R-1 Occupancies – Apartments/ Hotels/ Motels**

3-16 units	\$112.50+
17-23 units	\$150+
>=312 units	\$187.50+
Initial plus 1 re-inspect	
Additional re-inspections (each)	\$75+

**R-2 Occupancies- Residential Care Facilities**

>=7 residents	\$225+
Pre-inspection	<25 residents \$50.
Pre-inspection	>=26 residents \$100

**R-3 Occupancies – Large Family Day Care**

7-14 clients	\$75+
Pre-inspection	\$50

**R-6 Occupancies – Halfway Houses, etc.**

>=7 residents	\$225+
Pre-inspection	< 25 residents \$50
Pre-inspection	>= 26 residents \$100

**Miscellaneous Charges**

**Weed Abatement**

Vacant Posted weed lot	\$150 per parcel
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**Fire Flow/Hydrant Test**

Hydrant flow per hydrant	\$150.
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**Occupancy Load Calculation**

Per business	\$75+
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**City of Lodi**  
**Fire Department Fee Schedule**  
**Before Rate Adjustments**

**Standby LFD Personnel**

**Standard Hourly Rate**

Per person \$75

Engine or Truck Co. \$131

**Administrative charge**

Appeals \$250

Environmental Impact Report Document Search \$75+

Refund processing \$37.50

Candle permits \$0

**Other Activities Not Listed \$75**

**Fire & Life Safety Inspections**

**Fire Company Business Inspection**

Initial plus 1 re-inspect no charge

Additional re-inspections (each) \$75

Emergency Response Haz-mat response \$131+

**False Alarms**

2 per calendar year no charge

Third false alarm \$75

Fourth False Alarm \$150

Fifth and subsequent \$393

**Alarm Test**

Failure to notify LFD \$131

**Fire Investigations**

Per person \$75

**Investigations**

No construction Permit \$75

**Contact not at scene in 60 minutes \$131**

**Photograph reproduction (per page)**

Actual cost plus 20% admin fee

**Fire reports and other documents per page \$ .025**



**Fire Comparison Data**  
**July 2010**

	<b>SJ County</b>	<b>Stockton</b>	<b>Lathrop</b>	<b>Manteca</b>	<b>Tracy</b>	<b>Cosumnes</b>
<b><u>Apartments</u></b>						
annual inspection	\$50	\$226	\$50	\$50		0
Fire Inspection at customer request	\$50 per hr.	\$233	\$50 per hr.	\$50 per hr		\$0
3-16 units		3- 10 units \$34.				
17-40 units		11 - 50 units \$52.				
>41 units		51-100 units \$69.				
		101-200 units \$104				
		201-300 units \$140				
		301 - 400 units \$174.				
		over 400 units \$209				
<b><u>Prevention Services</u></b>						
Inspections outside of normal business hours	\$65 hr. (2 hr. min.)		\$42 hr.	\$100 per hr./2 hr. min		\$205 \$165 per hr after 2 hr
Reinspection Fees	\$65 hr.		\$42 hr.	\$75 - 2nd insp. and thereafter		\$45
Inspections for which no fee is specifically indicated	\$65 hr. (1/2 hr. min.)		\$42 hr.	\$70/ hr.		
Additional plan review required by changes, additions or revisions	\$65 hr. (1/2 hr. min.)		\$42 hr.			\$840
Outside consultant for plan check and/or inspection	Actual Cost		Actual Cost	Actual Cost + 25%		
Appeal Fee	\$250		\$250			
Fire Clearance: For any health care or educational facility	\$118 per clearance	\$61.50		\$75 (9-49occ.); \$150 (50>)		
Daycare (<14)		\$50. pre \$294. final			\$80	\$45
Daycare (>14)		\$100 pre \$294 final			\$125	\$45
Care Facility		\$311			\$245	\$45
Pre-Inspection Residential Care Home						\$50
Release of notice of code violation fee	\$50 or actual cost	\$294				
Building Inspection at Customers Request		\$294				

## ENGINEERING RATE COMPARISONS

### **City of Stockton**

Professional Services (Engineering/Managerial)-eff 7/2/09	\$64.00/hr
(Based upon average salary and benefit rate)	

### **City of Galt**

Engineer Hourly Rate	\$93.00/hr
Other Technical and Administrative Hourly rate	\$74.00/hr

### **City of Manteca**

No response

### **City of Tracy**

No response

### **City of Lathrop**

No response